

# 2023-12

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

(Village Council)

Revised Code Secs. 5705.34, 5705.35

The Council of the Village of **Castalia**, Erie County, Ohio met in Regular session on the 12<sup>th</sup> day of September 2023 at the office of Village of Castalia with the following members present:

M. Mr. Jim Johnson

M. Mr. Barb Weyer

M. Mrs. Georgia Artip

M. Mr. Gabe Smith

M. \_\_\_\_\_

M. \_\_\_\_\_

M. \_\_\_\_\_

M. \_\_\_\_\_

Mrs. Georgia Artip moved the adoption of the following resolution:

**RESOLVED**, by the Council of the **Village of Castalia**, Erie County, Ohio, in accordance with the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing on January 1st, 2024; and

**WHEREAS**, The Budget Commission of Erie County, Ohio has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten-mill tax limitation; therefore be it

**RESOLVED**, by the Council of the **Village of Castalia**, Erie County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

**RESOLVED**, That there be and is hereby levied on the tax duplicate of said village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A**  
**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED**  
**BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	Amount to be derived from levies outside 10 mill limit	Approved by Budget Commission inside 10 mill limit	County Auditor's Estimate of Tax rate to be levied	
			Inside 10 mill limit	Outside 10 mill limit
	Column II	Column IV	V	VI
General Fund	73,961	18,385	1.00	4.66
Police and EMS	31,743			2.00
Road and Bridge Fund	15,759			1.00
Road and Bridge Fund	50,500			2.75
Fund				
Fund				
Fund				
Fund				
<b>TOTAL</b>	171,963	18,385	1.00	10.41

**SCHEDULE B**  
**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II)
<b>GENERAL FUND:</b>		
Current expense levy authorized by voters on November 5, 2019 for not to exceed <u>5</u> years.	4.66	73,961
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Total General Fund outside 10 mill limitation:	4.66	73,961

**SCHEDULE B (continued)**

**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II)
Road and Bridge levy authorized by voters on November 3, 2020 for not to exceed five years.	1.00	15,759
Police and EMS levy authorized by voters on November 6, 2018 for not to exceed five years.	2.00	31,743
Road and Bridge levy authorized by voters on May 3, 2022 for not to exceed five years.	2.75	50,500
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		
Current expense levy authorized by voters on _____ 19 for not to exceed _____ years.		

and be it further

**RESOLVED**, That the Clerk of this Board be, and is hereby directed to certify a copy of this resolution to the County Auditor of said County.

Mr. Jake Smith seconded the Resolution and the roll being called upon its adoption of the vote resulted as follows:

- M Ms. Georgia Artrip , yes
- M Mr. Jake Smith , yes
- M Mrs. Barb Weyer , yes
- M \_\_\_\_\_ , \_\_\_\_\_
- M \_\_\_\_\_ , \_\_\_\_\_
- M \_\_\_\_\_ , \_\_\_\_\_
- M \_\_\_\_\_ , \_\_\_\_\_
- M \_\_\_\_\_ , \_\_\_\_\_

Adopted this 12<sup>th</sup> day of September 2023.

ATTEST:

Kathy J. Means, Fiscal Officer  
Clerk of the Village Council

**CASTALIA**  
**Erie County, OHIO**

# CERTIFICATE TO COPY

ORIGINAL ON FILE

The State of Ohio, Erie County, ss

I, Kathy J. Niehm, Clerk of the Village Council of **Castalia**, in said County, and in whose custody the files and records of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original #2023-12 Resolution in the 9/12/2023 Council Meeting Minutes now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

Witness my signature, this 12<sup>th</sup> day of September, 2023..

Kathy J. Niehm, Fiscal Officer  
Clerk of the Village Council of

**CASTALIA VILLAGE**  
Erie County, Ohio

A copy of this resolution must be certified to the County Auditor before the first day of October in each year,  
or at such later date as may be approved by the Board of Tax Appeals.

# OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

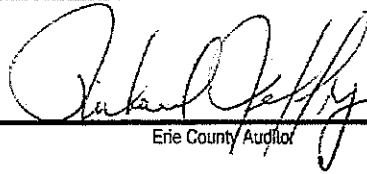
Ohio Revised Code Section 5705.36

Office of the Budget Commission,  
Sandusky, Erie County, Ohio, August 23, 2023

To the Taxing Authority of the **Castalia Village**:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2024, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2024	Taxes	Other Sources	TOTAL
General Fund	20,000	92,346	52,478	164,824
Special Revenue Funds	6,282	31,743	110,070	148,095
Debt Service Funds	-	-	-	-
Capital Projects Funds	-	66,261	-	66,261
Special Assessment Funds	-	-	-	-
Enterprise Funds	-	-	-	-
Internal Service Funds	-	-	-	-
Fiduciary Funds	-	-	-	-
<b>TOTAL</b>	<b>26,282</b>	<b>190,350</b>	<b>162,548</b>	<b>379,180</b>

  
Erie County Auditor

  
Erie County Prosecutor

  
Erie County Treasurer

Erie County Budget Commission

FUND	Unencumbered Balance January 1, 2024	Taxes	Other Sources	TOTAL
General Fund	20,000	92,346	52,478	164,824
<b>Special Revenue Funds</b>				
2011 Street Construction Maint & Repair	-		46,500	46,500
2021 State Highway	17,823		21,000	38,823
2101 Permissive Motor Vehicle License	(20,000)		28,000	8,000
2151 ARP	5,464			5,464
2271 Enforcement and Education	2,072			2,072
2401 Street Lighting Assessment	-		14,000	14,000
2902 Other Special Revenue	923			923
2903 Police EMS	-	31,743	570	32,313

				-
				-
Total Special Revenue	6,282	31,743	110,070	148,095

FUND	Unencumbered Balance January 1, 2024	Taxes	Other Sources	TOTAL
<b>Debt Service Funds</b>				
Total Debt Service	-	-	-	-
<b>Capital Projects Funds</b>				
4901 Road and Bridge	-	66,261		66,261
				-
				-
				-
Total Capital Projects	-	66,261	-	66,261
<b>Special Assessment Funds</b>				
				-
				-
				-
				-
				-
Total Special Assessments	-	-	-	-

# VILLAGE OF CASTALIA

2023 Tax year  
 2024 Collection year  
 based on 2022 Total Valuation

18,385,500
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TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY			
	Per Budget Commission	Per Budget Submitted	Variance
GENERAL FUND	92,346	124,088	(31,742)
POLICE AND EMS	31,743	-	31,743
ROAD & BRIDGE	66,261	15,759	50,502
<b>TOTAL</b>	<b>190,350</b>	<b>139,847</b>	<b>50,503</b>

LOCAL GOV. FUNDS TO BE COLLECTED (* does not include supplemental)			
	Per Budget Commission	Per Budget Request	Variance
2023 ESTIMATED ALLOCATION *			
General Fund	39,578	43,600	(4,022)